

**City of Pembroke Pines, Florida
Expenditure Detail**

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2005 2005 Grant Year | Project 2005 2005 Grant Year

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					
34460	Contract- removal arch barrier	19,132	-	-	-
Operating		19,132	0	0	0
2005 2005 Grant Year		19,132	0	0	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2005DRI 2005 DRI Grant Year | Project 2005DRI 2005 DRI Grant Year

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					
31501	Professional services- CRA admin	-	41,357	-	-
34997	Disaster Mitigation/Recovery	-	556,910	49,659	-
Operating		0	598,267	49,659	0
2005DRI 2005 DRI Grant Year		0	598,267	49,659	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2005DRIS CDBG Disaster Recovery Initiative | Project 2005DRIS CDBG Disaster Recovery Initiative

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					
31500	Professional services- other	-	-	46,110	-
34997	Disaster Mitigation/Recovery	46	61,015	356,930	-
Operating		46	61,015	403,040	0
DRIS CDBG Disaster Recovery Initiative		46	61,015	403,040	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2006 2006 Grant Year | Project 2006 2006 Grant Year

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					
34940	Acquisition-Rehabilitation or New	6,358	-	256	-
Operating		6,358	0	256	0
Capital					
63122	Lift station	63,431	-	-	-
Capital		63,431	0	0	0

**City of Pembroke Pines, Florida
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Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2006 2006 Grant Year | Project 2006 2006 Grant Year

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
2006 2006 Grant Year		69,789	0	256	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2007 2007 Grant Year | Project 2007 2007 Grant Year

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					
34940	Acquisition-Rehabilitation or New	-	-	14,684	-
34991	Home repair/weatherization	61,190	2,135	67,231	-
Operating		61,190	2,135	81,915	0
Capital					
63122	Lift station	62,994	-	13,266	-
Capital		62,994	0	13,266	0
2007 2007 Grant Year		124,184	2,135	95,181	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2007HOME 2007 HOME Grant Year | Project 2007HOME 2007 HOME Grant Year

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					
34991	Home repair/weatherization	155	-	-	-
Operating		155	0	0	0
2007HOME 2007 HOME Grant Year		155	0	0	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2008 2008 Grant Year | Project 2008 2008 Grant Year

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					
34940	Acquisition-Rehabilitation or New	3,313	-	2,368	-
34991	Home repair/weatherization	24,291	31,423	75,098	-
49212	Relocation Assistance	17,435	-	1	-
Operating		45,038	31,423	77,467	0
Capital					
63014	Fletcher park- improvement	7,897	72,000	60,103	-
Capital		7,897	72,000	60,103	0

City of Pembroke Pines, Florida
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Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2008 2008 Grant Year | Project 2008 2008 Grant Year

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
2008 2008 Grant Year		52,935	103,423	137,570	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2008HOME 2008 HOME Grant Year | Project 2008HOME 2008 HOME Grant Year

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					
34991	Home repair/weatherization	-21,685	-	-	-
Operating		-21,685	0	0	0
2008HOME 2008 HOME Grant Year		-21,685	0	0	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2008NSP 2008 NSP Grant Year | Project 2008NSP 2008 NSP Grant Year

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					
31501	Professional services- CRA admin	-	-	27,240	-
34940	Acquisition-Rehabilitation or New	680,775	318,534	102,317	-
34991	Home repair/weatherization	845,018	172,136	51,950	-
49216	Home Buyer Assistance	-	140,000	50,000	-
Operating		1,525,793	630,670	231,507	0
2008NSP 2008 NSP Grant Year		1,525,793	630,670	231,507	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2009 2009 Grant Year | Project 2009 2009 Grant Year

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					
34991	Home repair/weatherization	182,378	44,727	217,296	-
Operating		182,378	44,727	217,296	0
Capital					
63190	Tanglewood Park improvement	49,758	4,500	9,003	-
Capital		49,758	4,500	9,003	0
2009 2009 Grant Year		232,136	49,227	226,299	0

City of Pembroke Pines, Florida
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Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2009HOME 2009 HOME Grant Year | Project 2009HOME 2009 HOME Grant Year

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					
31500	Professional services- other	18,143	22,857	-	-
34940	Acquisition-Rehabilitation or New	-	42,000	-	-
34991	Home repair/weatherization	32,210	85,542	-	-
Operating		50,352	150,399	0	0
2009HOME 2009 HOME Grant Year		50,352	150,399	0	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2010 2010 Grant Year | Project 2010 2010 Grant Year

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					
31501	Professional services- CRA admin	169,254	300	20,688	-
34991	Home repair/weatherization	10,311	2,128	215,848	-
Operating		179,565	2,428	236,536	0
Capital					
63049	Water/Road Improvements	287,294	97,266	5,440	-
Capital		287,294	97,266	5,440	0
2010 2010 Grant Year		466,859	99,694	241,976	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2010HOME 2010 HOME Grant Year | Project 2010HOME 2010 HOME Grant Year

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					
31510	Professional service- Direct cost	-	-	28,000	-
34991	Home repair/weatherization	3,975	16,910	327,086	-
Operating		3,975	16,910	355,086	0
2010HOME 2010 HOME Grant Year		3,975	16,910	355,086	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2010NSP 2010 NSP Grant Year | Project 2010NSP 2010 NSP Grant Year

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					

City of Pembroke Pines, Florida
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Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2010NSP 2010 NSP Grant Year | Project 2010NSP 2010 NSP Grant Year

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					
31500	Professional services- other	-	666	72,388	-
31501	Professional services- CRA admin	133,750	22,445	3,805	-
31510	Professional service- Direct cost	110,810	89,375	39,815	-
34940	Acquisition-Rehabilitation or New	-	30,000	-	-
34991	Home repair/weatherization	-	71,580	1,009,864	-
49216	Home Buyer Assistance	-	110,000	636,044	-
Operating		244,560	324,066	1,761,916	0
2010NSP 2010 NSP Grant Year		244,560	324,066	1,761,916	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2011 2011 Grant Year | Project 2011 2011 Grant Year

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					
31501	Professional services- CRA admin	-	145,458	524	-
34991	Home repair/weatherization	-	1	339,676	-
Operating		0	145,459	340,200	0
Capital					
63049	Water/Road Improvements	-	176,984	23,016	-
Capital		0	176,984	23,016	0
2011 2011 Grant Year		0	322,443	363,216	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2011HOME 2011 HOME Grant Year | Project 2011HOME 2011 HOME Grant Year

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					
31510	Professional service- Direct cost	-	-	26,058	-
34940	Acquisition-Rehabilitation or New	-	-	81,383	-
34991	Home repair/weatherization	-	-	109,714	-
Operating		0	0	217,155	0
2011HOME 2011 HOME Grant Year		0	0	217,155	0

**City of Pembroke Pines, Florida
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Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2012 2012 Grant Year | Project 2012 2012 Grant Year

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					
31501	Professional services- CRA admin	-	-	132,362	-
34991	Home repair/weatherization	-	-	180,891	-
Operating		0	0	313,253	0
Capital					
63049	Water/Road Improvements	-	-	250,000	-
Capital		0	0	250,000	0
2012 2012 Grant Year		0	0	563,253	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2012HOME 2012 HOME Grant Year | Project 2012HOME 2012 HOME Grant Year

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					
31510	Professional service- Direct cost	-	-	18,083	-
34940	Acquisition-Rehabilitation or New	-	-	-	-
34991	Home repair/weatherization	-	-	132,613	-
Operating		0	0	150,696	0
2012HOME 2012 HOME Grant Year		0	0	150,696	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2013 2013 Grant Year | Project 2013 2013 Grant Year

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					
31500	Professional services- other	-	-	-	17,746
31501	Professional services- CRA admin	-	-	-	124,220
34991	Home repair/weatherization	-	-	-	461,391
Operating		0	0	0	603,357
2013 2013 Grant Year		0	0	0	603,357

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2013HOME 2013 HOME Grant Year | Project 2013HOME 2013 HOME Grant Year

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					

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Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development 2013HOME 2013 HOME Grant Year | Project 2013HOME 2013 HOME Grant Year

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					
31510	Professional service- Direct cost	-	-	-	28,000
34940	Acquisition-Rehabilitation or New	-	-	-	80,500
34991	Home repair/weatherization	-	-	-	135,800
Operating		0	0	0	244,300
2013HOME 2013 HOME Grant Year		0	0	0	244,300

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development CDBG Community Dev Block Grant Recovery | Project CDBG Community Dev Block Grant Recovery

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					
34990	Contractual services- other	20,430	8,619	-	-
34991	Home repair/weatherization	-	48,114	-	-
Operating		20,430	56,733	0	0
R Community Dev Block Grant Recovery		20,430	56,733	0	0

600 Community Development	2,788,663	2,414,983	4,796,810	847,657
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City of Pembroke Pines, Florida
Expenditure Detail

Entity 121 HUD Grants CDBG/HOME | Function 544 Transit system

Division 8006 Transportation 6 Senior center transportation | Project 6 Senior center transportation

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Operating					
	46300 R & M motor vehicles	22,682	-	-	-
	52540 Fuel	120,000	118,927	99,277	106,474
Operating		142,682	118,927	99,277	106,474
6 Senior center transportation		142,682	118,927	99,277	106,474
8006 Transportation		142,682	118,927	99,277	106,474
121 HUD Grants CDBG/HOME		2,931,345	2,533,910	4,896,087	954,131